

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/22/2021 10:36:55 AM

2021-4

Ordinance / Resolution Number:

Be it ordained/resolved by the **Jefferson County** that for the expenses of **JEFFERSON COUNTY** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **JEFFERSON COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Jefferson County**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Jefferson County	County Council	10/25/2021

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$250,000	\$0	0.0000
0061	RAINY DAY	\$78,830	\$0	0.0000
0101	GENERAL	\$10,449,679	\$8,567,213	0.7649
0102	ELECTION/REGISTRATION	\$173,681	\$70,000	0.0062
0124	2015 REASSESSMENT	\$170,000	\$80,000	0.0071
0590	CUMULATIVE COURT HOUSE	\$430,000	\$263,550	0.0200
0602	COMMUNITY SERVICES	\$289,300	\$0	0.0000
0615	ANIMAL SHELTER	\$253,000	\$0	0.0000
0702	HIGHWAY	\$3,805,255	\$0	0.0000
0706	LOCAL ROAD & STREET	\$700,001	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,613,829	\$762,978	0.0579
0801	HEALTH	\$741,215	\$175,000	0.0156
0822	MEDICAL CENTER	\$33,139	\$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	\$702,080	\$0	0.0000
1192	CUMULATIVE JAIL	\$156,798	\$123,869	0.0094
1302	PARK BOARD	\$11,000	\$0	0.0000
2120	CEMETERY	\$25,100	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$507,210	\$307,036	0.0233
4501	FEDERAL REVENUE SHARING TRUST	\$97,000	\$0	0.0000
		\$20,487,117	\$10,349,646	0.9044

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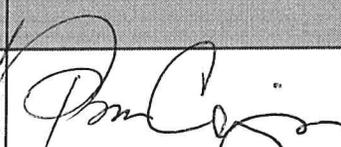
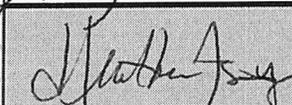
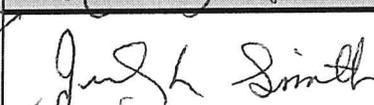
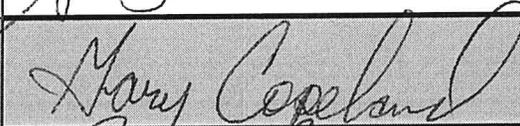
H-1505

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	CLERK INCENTIVE	\$9,400
9501	CLERK RECORDS PERP FUND	\$28,000
9502	IDOC PRE TRIAL	\$54,413
9503	CO SURVEYOR CORNER PERPETUAL	\$20,000
9504	PLAT MAP MAINTENANCE	\$6,000
9505	LOCAL TRUST HEALTH	\$20,402
9507	GAMING REVENUE - HISTORIC BOARD	\$120,000
9527	PROBLEM SOLVING	\$11,112
9550	DRUG COURT GRANT	\$6,500
9564	ADULT PROBATION	\$64,000
9566	INFRACTION DEFERAL PROGRAM	\$5,000
9567	CHILD SUPPORT FEES	\$16,130
9574	SALES DISCLOSURE FEE	\$4,000
9580	COMMUNITY TRANTION PROGRAM	\$77,530
9581	JCATT	\$25,676
9582	ECONOMIC DEVELOPEMENT / RB	\$71,400
9584	PRE TRIAL DIVERSION	\$55,581
9588	LIT COUNTY SHARE	\$1,157,675
9589	SUPERIOR CRT PRE-TRIAL SPR VIS	\$194,300
9592	JAIL-TREATMENT	\$30,000
9593	911 County/City Contribution	\$720,450
9594	2021 PROSECUTOR DIVERSON	\$59,409
9596	JUSTICE PARTNERS GRANT	\$60,000
9598	2021 DRUG COURT	\$51,013
9599	2021 STATE GRANT	\$685,215
		\$3,553,206

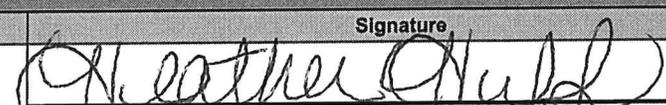
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Name		Signature
Pam Crozier	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Shelton	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ray Denning	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Heather Foy	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Judy Smith	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Gary Copeland	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ray Black	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Heather Huff	Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

